

REFRESHED LAA OUTCOMES FRAMEWORK – 2010/11

SKILLS, ENTERPRISE AND WORK

| Priority Outcome | Indicator (National indicators shown with a *) | Indicator Description | Baseline | LAA Improvement Targets (those to be designated shown *) | | | Delivery Partners (Lead Partner shown with a *) | Notes |
|--|--|--|--|--|---|--|---|-------|
| | | | | 2008/09 | 2009/10 | 2010/11 | | |
| A reduction in the rate of worklessness throughout the District, and in particular in those neighbourhoods with higher than average rates. | NI 152* | Working age people on out of work benefits | Wakefield baseline was 14.7% (29,600) (2006/07) Regional baseline was 12.5% | | | Maintain 2.2% gap with the regional baseline | WMDC* JobCentre Plus , LSC | |
| | NI 146* (VSC07) | Adults with learning disabilities in employment | 2008/09 baseline to be confirmed (Estimate 2.3%) | n/a | Statistically significant improvement calculated in accordance with the Target Negotiation Brief plus an additional 0.5% on baseline data for 2008/9 (Estimate is 4.0%) | Statistically significant improvement calculated in accordance with the Target Negotiation Brief plus an additional 2.1% on baseline data for 2008/09 (Estimate is 5.6%) | WMDC*, WDPCT | |
| | NI 117* | 16 to 18 year olds who are not in education, training or employment (NEET) | 10.6% (2006/07) | 8.7% | 7.5%* | 6.9%* | WMDC* | |
| | Local | Reduce the gap in the rate of those claiming working age allowance in the most deprived communities with that of the District rate | 30.1% (7,540) | 30.1% (7,540) | 29.1% | 28.60% | WMDC*, JobCentre Plus, LSC | |

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| An increased stock of sustainable businesses in the district, in particular knowledge based enterprises. | NI 171* | New business registration rate | 40.72 per 10,000 16+ population* (2002-2007) | 87% of regional average. | 90% of regional average. | 92% of regional average. | First,* WMDC, Yorkshire Forward, Business Link | |
| | Local | Increase the number of employees working in the knowledge sector | 20,862 (2006) | 23,840 | 25,485 | 27,244 | First* WMDC Yorkshire Forward, Business Link | |
| A highly skilled and enterprising workforce. | NI 165* | Working age population qualified to at least Level 4 or higher | 20% (2006) | 21% | 22%* | 23%* | WMDC *LSC, Yorkshire Forward, Wakefield College | |
| | Local | Working age population qualified to at least Level 2 or higher | 60% (2006) | 61% | 63% | 65% | LSC*,WMDC | |
| A higher level of achievement for all young people. | Mandatory (NI 72) | Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy | 37.10% | 41% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |
| | Mandatory (NI 73) | Achievement at level 4 or above in both English and Maths at Key Stage 2 | 69% | - | 77% | - | WMDC* | |

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| A higher level of achievement for all young people. | Mandatory (NI 87) | Secondary school persistent absence rate | 7.37% | 5.80% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |
| | Mandatory (NI 92) | Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Profile and the rest | 38.8% | 35% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |
| | Mandatory (NI 93) | Progression by 2 levels in English between Key Stage 1 and Key Stage 2 | 77.7% | - | 85% | - | WMDC* | |
| | Mandatory (NI 94) | Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 | 76.3% | - | 84% | - | WMDC* | |
| | Mandatory (NI 99) | Children in care reaching level 4 in English at Key Stage 2 | 26.3% | 38% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |
| | Mandatory (NI 100) | Children in care reaching level 4 in Maths at Key Stage 2 | 26.3% | 38% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |
| | NI 101 Mandatory PSA 11 | Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including Maths and English) | 3% | 10% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |
| | Mandatory (NI 75) | Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths | 46.5% | 53% | Awaiting target from DCFS | - | WMDC* | Awaiting target from DCFS |

HEALTHIER COMMUNITIES

| Priority Outcome | Indicator (National indicators shown with a *) | Indicator Description | Baseline | LAA Improvement Targets (those to be designated shown *) | | | Delivery Partners (Lead Partner shown with a *) | Other |
|---|--|--|--|--|---|---|---|-----------------------------------|
| | | | | 2008/09 | 2009/10 | 2010/11 | | |
| Improved health and reduced health inequalities through reducing the prevalence of harmful lifestyles. | NI 39* (VSC26) | Alcohol harm related hospital admission rates. | Wakefield 1,106 / 100,000 population (2006/07) | 1% lower growth relative to trend (1145)* | 1% lower growth relative to trend (1171)* | 1% lower growth relative to trend (1183)* | WDPCT* WMDC, WYP | |
| | NI 123* (VSB05) | Stopping smoking. | 671 (2004/05-2006/07) | 680* | 715* | 747* | WDPCT* WYF&RS | Aligned with Vital Signs refresh. |
| | NI 40* (VSB14) | Drug users in effective treatment. | 1,631 (2007/08) | 1,680* | 1,730* | 1,782* | WDPCT*,WYP, WMDC, Probation Service | |
| | Local | Tackling sexual health through the implementation of new promotion campaigns involving a range of media. | 0 (2007/08) | 4 | 3 | 3 | WDPCT* WMDC | |
| | Local | Increase the number of Alcohol Treatment Requirements | 111 (2007/8) | 135 | 150 | 175 | WDPCT* WYP, Magistrate Courts | |
| Improved adult health particularly in the most deprived communities. | NI 120* (VSB01) | All age all cause mortality | 791.43 (M) 545.84 (F) (2006) | 735.00(M)* 532.00(F)* | 709.00(M)* 519.00 (F)* | 683.00 (M)* 507.00 (F)* | WDPCT*, WMDC, WYF&RS | |
| | NI 136* (VSC03) | People supported to live independently through social services (all ages) | 2470 (2007/08) | 2,500* | 3000* | 3200* | WMDC* WDPCT, WYF&RS | |

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| | | | | 2008/09 | 2009/10 | 2010/11 | | |
| | NI 137* (VSC25) | Healthy life expectancy at age 65. | 11.6 (2001) | | | 13.2* | WDPCT* WMDC, WYF&RS | |
| That all children throughout the district are safe and healthy. | NI 112* (VSB08) | Under 18 conception rate. INDICATOR TO BE REMOVED FROM REWARD AND THEREFORE NOT DESIGNATED TARGET | 56.50 (1998) | -30.6% | -42.7% | -55.1% | WMDC* WDPCT | Aligned with Vital Signs refresh. |
| | NI 51* (VSB12) | Effectiveness of child and adolescent mental health (CAMHS) services. | 12 (3 per action) (2007/08) | 14* (3.5 per action) | 16* (4 per action) | 16* (4 per action) | WMDC* WDPCT | |
| | NI 68* | Percentage of referrals to children's social care going on to initial assessment. | 32.9% 2006/07 | 42.0% | 49.0%* | 56.0%* | WMDC* | |
| | NI 69 * | Children who have experienced bullying. | 53.5% (2008/09) | - | 45.6* | 41.3* | WMDC* | |
| | NI 110* | Young people's participation in positive activities. | 64% (2008/09) | - | 78%* | 90%* | WMDC* WYF&RS | |
| | NI 115* | Substance misuse by young people. | 16.2% (2008/09) | - | 10.8* | 8.1* | WMDC* WDPCT, | |
| | Local NI 70 (VSC29) | Hospital admissions of children and young people (under the age of 19) as a result of injuries | 173.5 per 10,000 (2007/08) | 171.8 per 10,000 | 170.1 per 10,000 | 168.4 per 10,000 | WDPCT* | |
| | NI 55* (VSB09) | Obesity in primary school age children in Reception | 16.0% (2006/07) | - | 13.1%* | 11.8%* | WDPCT* WMDC | |

SAFER AND STRONGER COMMUNITIES

| Priority Outcome | Indicator (National indicators shown with a *) | Indicator Description | Baseline | LAA Improvement Targets (those to be designated shown *) | | | Delivery Partners (Lead Partner shown with a *) | Other |
|---|--|---|--|--|---------------------------------|--|--|---|
| | | | | 2008/09 | 2009/10 | 2010/11 | | |
| A cleaner, well maintained and valued environment for the benefit of and in co-operation with those who live, work and visit the district. | NI 5 * | Overall / general satisfaction with local area. | 71.9% (2008/09) | - | - | 74.9% | WMDC*WDH, WYF&RS others | |
| | NI 192* | Household waste recycled and composted. | 24.46% (2006/07) | 33.00% | 36.00%* | 40.00%* | WMDC* WDH, PFI Partners | |
| | NI 167* | Congestion - average journey time per mile during the morning peak. | 4' 5" (2005) | 4'18"* | 4'20"* | 4'22"* | WMDC *, WYPTE | |
| | NI 186* (VSC34) | Per capita CO2 emissions in the local authority area. | 7.5 tonnes per capita (2005) | 8% reduction* | 10% reduction* | 12% reduction* (6.6 tonnes per capita) | WMDC*WDH,, WYPTE, EA, WYF&RS | Revised baseline published by DECC, 6/11/2009 |
| | Local NI 47 | People killed or seriously injured in road traffic accidents | 243.8 incidents (1994-1998 average) | 166 incidents | 156 incidents | 146.3 incidents | WMDC* WYP, WYF&RS | |
| Communities that feel and are safer with a reduction in the harm caused by crime and anti social behaviour | NI 20* | Assault with less serious injury crime rate. | 9.43/1000 population (3,029) (2007/08) | 9.21 / 1000 population* (2,898) | 9.02 / 1000 population* (2,898) | 8.84 / 1000 population* (2,840) | WYP* WDPCT,WMDC | |
| | NI 30* | Re-offending rate of prolific and priority offender. | 421 convictions (Oct 07 to Sep 08) | - | 21% reduction* (333) | The target will be | WY Probation Service*,WYP,WDPCT, DIP, WMDC, WYF&RS | |

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| especially in the most deprived areas of the District. | | | | | convictions) (ratio target 1.05) | arrived at by applying the common ratio 1.05 to the performance ceiling % target identified after the cohort has been refreshed | | |
| Communities that feel and are safer with a reduction in the harm caused by crime and anti social behaviour especially in the most deprived areas of the District. | NI 33 * | Arson incidents | Primary 12.2/10000 population Secondary 58.6/10000 population (2007/08) | Primary 11.5/10000 population* Secondary 56.7/10000 population* | Primary 10.9/10000 population* Secondary 54.7/10000 population* | Primary 10.2/10000 population* Secondary 52.7/10000 population* | WYF&RS* WYP, WMDC, WDH, WYF&RS | |

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| | NI 17* | Perceptions of anti-social behaviour. | 29.5% (2008/09) | - | | MSSI. The baseline plus/minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice). The final numerical value for the 2010/11 target is to be confirmed by the Home Office. * | WYP* WMDC, WDH, WYF&RS | |
| | NI 111* | First time entrants to the Youth Justice System age 10 to 17. | 1,930 per 100,000 (645 young people) (2007/08) | - | 1,830 per 100,000* (612 young people) | 1,750 per 100,000* (585 young people) | WMDC* YDSS, WYP | |
| | NI 32* | Repeat incidents of domestic violence | 32% (Feb 2008 to Jan 2009) | | 30%* | 28%* | WMDC*, SSCP, WYP | |
| More cohesive communities where people are | Local | Non-domestic burglary offences. | 2,671 (2007/08) | 2,662 | 2,653 | 2,644 | WYP* WMDC,WDH | |

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| involved and are able to influence what happens in their neighbourhood. | NI 1* | % of people from different backgrounds get on well together in their area. | 67.2% (2008/09) | - | - | 70.9% | WMDC* VOX | |
| | NI 7* | Environment for a thriving third sector - | 15.9% (2008) | N/A | No survey/data | A measurable improvement, calculated in accordance with published OTS guidance. Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement in Wakefield will be 5.0 percentage points, <i>making the indicative Year 3 target 20.9%</i> . This remains an estimate. The final target will be confirmed once the 2010 national survey of third sector organisations has reported.* | VAWD* | |

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| | | | | 2008/09 | 2009/10 | 2010/11 | | |
| | NI 4* | % of people who feel that they can influence decisions in their locality. | 23.2% (2008/09) | - | - | 27.2% | WMDC* VOX | |
| | NI 3* | Civic Participation in the local area. | 10.9% (2008/09) | - | - | 12.9% | WMDC *VOX | |
| Improved housing provision and housing environments. | NI 155* | Number of affordable homes delivered (gross). | 0 | 302 | 330 | 383 | WMDC* WDH, Other Social Landlords. | |
| | Local NI 154 | Net additional homes provided. | 1,024 (2006/07) | 1204 | 960 | 1606 | WMDC* WDH | |